Expenditure	Impact to Student Success	# Students Impacted
Classroom Technology Upgrades (Summer 2022) $178,049.76 6 classrooms renovated 3 classrooms repaired	**Upgraded Classroom Technology** ITS worked to renovated 6 calssrooms to the Core I standard(10-201, 10-221, 10-226, 10-227, 10-225, 10-220) Additionally money was used to replace projection/glass board in the 3 classrooms. Core I Standards include: **Core 1 Standards include:** • Single laser projector or flat panel display • Instructor computer with touch display • Touch panel AV control system • HDMI/USB connections supporting mobile devices • Confidence monitor • Networked power and AV systems • Wireless connectivity to display systems from Mac or PC • Amplified sound systems for audio playback • Document camera • Webcam and microphone systems (Zoom support) • Assistive listening capability (required ADA) • Instructor wireless microphone (required ADA) • Upgraded network infrastructure (if needed)	**7,800** students per year are enrolled in classes held in the rennovated classrooms. **3,900** students per year are enrolled in the classroom that were repaired.
Dell Boomi **$30,400.00**	This tool was procured to move information between systems to support COVID testing, the function of the Health Checker, activating/deactivating access to resources based on compliance with testing and faciliating information for the dashboard.	The entire student population was served by the functionality enabled by this tool.

Total ITS Allocation Spent:
$208,449.76 this summer
$41,550.24 carried forward to next summer